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Report of the International Criminal Court

Expenses incurred and reimbursements received by the United Nations in connection with assistance provided to the International Criminal Court

Report of the Secretary-General

Summary

The present report is submitted pursuant to paragraph 11 of General Assembly resolution 67/295, in which the Assembly emphasized the need for the Secretary-General to inform it, at its sixty-eighth session, of the expenses incurred and reimbursements received by the United Nations in connection with assistance provided to the International Criminal Court.

* A/68/150.

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1. During the period from 1 July 2012 to 30 June 2013, the United Nations provided facilities and services to the International Criminal Court in the amount of $671,568. This amount covered, inter alia, costs incurred for staff who worked exclusively on matters pertaining to the Court, International Telecommunications Satellite Organization satellite communications and costs incurred in connection with recruitment, personnel training, conference and related services, field security and library services.

2. Additional expenses in the amount of $442,665 were incurred by the Economic Commission for Latin America and the Caribbean, the United Nations Offices at Geneva and Nairobi, the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo and the International Tribunal for the Former Yugoslavia for services provided for the period from 1 July 2012 to 30 June 2013.

3. The Court has regularly reimbursed the United Nations in full upon receipt of invoices.

4. A narrative of itemized details of facilities and services provided to the Court for the period from 1 July 2012 to 30 June 2013 by the United Nations is provided in annex I and by the various offices away from Headquarters in annex II.

Annex I

Itemized list of facilities and services provided by the United Nations to the International Criminal Court from 1 July 2012 to 30 June 2013

(United States dollars)

Services provided	*Amount*
Payroll costs for staff assigned to work exclusively on matters pertaining to the International Criminal Court	221 586.00
Services shared by the Court for International Telecommunications Satellite Organization satellite communications charges and maintenance	147 660.00
Costs related to the Court's share of jointly financed activities for field security	85 701.00
Education grant expenses processed for the staff member funded by the Court	53 663.00
Costs incurred, under a cost-sharing arrangement, for an associate expert for 2011	52 763.00
Costs incurred in connection with recruitment, including relocation and assignment grants for new staff members assigned to the Court and for staff members on reimbursable loan from the Office of Legal Affairs	31 442.00
Services provided for participation in the Dag Hammarskjöld Library consortium membership for access to the online services of the United Nations System Electronic Information Acquisitions Consortium	22 866.00
Costs related to the organization of special events	16 650.00
Costs related to the participation of Court security personnel in a training course held in Bucharest in 2012	16 000.00
Costs related to the Court's participation, with observer status, in the work of the Chief Executives Board for Coordination Human Resources Network at its sessions during the period 2011-2012	12 500.00
Costs related to language proficiency examinations for Court staff members	8 800.00
Audiovisual services provided by the Broadcast and Conference Support Section of the Department of Management	1 937.00
Total	**671 568.00**

Annex II

Itemized list of support services provided by offices away from Headquarters to the International Criminal Court from 1 July 2012 to 30 June 2013

(United States dollars)

Office	*Services provided*	*Amount*
Economic Commission for Latin America and the Caribbean	Reimbursable loan	183 474.00
United Nations Office at Nairobi	Communications, rental of premises and other miscellaneous services	143 453.00
United Nations Organization Stabilization Mission in the Democratic Republic of the Congo	Transportation services	61 678.00
International Tribunal for the Former Yugoslavia	Reimbursable loan, training	28 726.00
United Nations Office at Geneva	United Nations laissez-passer, certificates and family certificates	25 334.00
Total		**442 665.00**